

## Association of Charter Education Services

#### **ACES Executive Committee**

- President Bridget Barrett SAMS Academy
- Vice President Kimberly Ritterhouse Red River Valley Charter School
- Treasurer Mark Tolley Corrales International
- Secretary Jon Orris Roots and Wings Community School
- Member Jesus Moncada Christine Duncan Heritage Charter Academy
- Member Eric Ahner J. Paul Taylor Academy
- Member Noel Nunez Deming Cesar Chaves Charter High School
- Member Stephanie Becker Amy Biehl Charter High School
- Ex-Officio Valery Ratliff-Parker- PCSNM
- Ex-Officio Corina Chavez PED Charter School Division

#### **ACES Finance Committee**

- Mark Tolley Corrales International School
- Bridget Barrett SAMS Academy
- Eric Ahner J. Paul Taylor Academy
- Erik Bose Albuquerque Charter Academy
- Michael Rodriguez Dual Language Education of New Mexico





ACES has a small office located at 5345 Wyoming NE in Albuquerque. Most of our work is completed at home, virtually or out meeting with schools and vendors.



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Lorrie DeLoach Accounts Receivable <u>a.r@nmaces.org</u>

# Association of Charter School Educational Services Overview

ACES is a public entity approved by the New Mexico Department of Finance and Administration (DFA) since 2013, to provide services and support to New Mexico schools.

- ACES operates through a Joint Powers Agreement (JPA)
- 97 Charter School Members out of 100 (membership is free)
- Assets shall be distributed to the current members in proportion to their contributions made to ACES (Annual Shares Report)
- 26 Participating Entities districts/government agencies
- Most funding is generated from administrative fees imposed on goods and services through cooperative purchasing contracts

# What we do...

- Procurement
- Programs and Services





#### **PROCUREMENT IS WHAT WE DO!**

Current contract services (2024-25):

- Cafeteria Food Service/ Bulk Legal Services • Food
- Landscaping and Grounds Maintenance •
- Handyman Services •
- Security Personnel •
- Business Management Services/Software •
- Janitorial Services •
- Educational/Instructional • Technology
- Energy, Security, Life Safety ٠ Systems

- - Ancillary Services
  - Facilities Management
  - Reading Instruction Tutoring
  - Software Products and Services (SIS-LMS-ERP)
  - HVAC/Plumbing/Electrical/ Refrigeration
  - SPED Support Services and Case Management
  - Fencing

#### **Additional ACES Services**

#### **Cadre Professionals**

- Special Education Support
- Bilingual/ELL Support and Training
- Administrator Mentorship and Support
- Site-Specific RFP Solicitation
- Grant Writing
- Curriculum Support
- Data Management

### **Employment Services**

### Substitute Management

- Albuquerque
- Las Cruces

# **Budget Highlights 2023**

	2015	2016	2017	2018	2019	2020	2021	2022	2023
Operating Revenues	1,340,121	2,919,255	3,447,646	4,184,502	5,269,654	6,226,427	6,813,899	8,298,563	10,524,617
Operating Expenses	1,312,375	2,825,152	3,361,157	4,118,686	5,153,564	6,068,266	6,658,002	8,108,403	10,217,430
Administration Expenses	9,193	75,980	75,511	81,104	98,432	120,458	185,319	200,546	206,864
Non-operating Revenues	-	-	61	6	12	-	-	-	-
—Change in Net Position	18,553	18,123	11,039	(15,282)	17,670	37,703	(29,422)	(10,386)	100,323

- Significant increase in revenue
- Expenses increased slightly with additional staff time and travel
- Operating in the negative for the past two years
- Clean audit No findings
- Closely monitoring the budget/programs; new solicitations/multiple awards; focus on marketing ACES; always looking for ways to grow
- Access audit and approved budget on our website



### We want you to call us FIRST!

The MORE you use ACES, the MORE services we will be able to provide!

#### How to reach us:

- Call Christy 575-468-ACES (2237) ext. 100
- <u>https://nmaces.org/</u>
- <u>https://www.facebook.com/NMACES</u>